

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/ promotion	Capital works/ infrastructure	Workforce	Dental
NSW	08-09 Total of \$13.2b	<ul style="list-style-type: none"> • Additional 124 acute care beds, most in assessment units • Additional \$29.5m to ease pressure on emergency depts • \$46.4m over 4 yrs to expand maternity services • \$13m for an additional 52 acute hospital beds • \$9m for renal services to meet increased demand • Additional \$7.2 for ambulance services • Total of \$1100.8m for rehab and extended care Episode funding to commence for public hospitals > 5000 separations/yr. Hospitals to meet certain cost targets, or show how they will 	<ul style="list-style-type: none"> • Additional \$2.2 for after hours GP clinics and HealthOne services • Additional \$1.2m to expand 24hr clinics to Mona Vale and Canterbury Hospitals • \$3.3m to further develop HealthOne • Total of \$1024.1m for primary and community based services • Total of \$1373.4m for outpatient services 	<ul style="list-style-type: none"> • \$Total of \$1092.4 for mental health services • \$40m for upgraded facilities as part of \$839.5m capital works program • Total of \$67.25m additional spending, which includes: • \$31.6m for expanded mental health services • \$2m for psychiatric emergency care centre at POWH, Randwick • \$2.6m to expand child and adolescent mental health services • \$2.1m for specialist geriatric mental health services • \$6.85m over 2 yrs to recruit 	<ul style="list-style-type: none"> • \$20m to improve health programs for Indigenous children • Additional \$5m for Cancer Institute • Additional \$5.2m for Indigenous health • \$19.1m over 4 yrs (\$2.7m in 08-09) for Building Foundations for Aboriginal children, families and communities strategy • \$15.2m over 4 yrs (\$1m in 0809) for more culturally appropriate housing program • Additional \$1.5m for chronic renal care in indigenous communities • Total of \$391.1m for population 	<ul style="list-style-type: none"> • \$85.8m for Mater Hospital redevelopment • \$61.4m for RNSH redevelopment • \$214 for Orange Base Hospital redevelopment • \$106.2m for Liverpool Hospital redevelopment • \$12.2m seed funding for integrated cancer centre at Lismore • \$41.7m on Narrabri hospital redevelopment • \$50.6m for Auburn health services • \$22m for new ambulance stations • \$6.9m for ambulance Infrastructure program • \$10.9 for equipment and health technology • \$7.8m for Coonamble and 	<ul style="list-style-type: none"> • \$3.1m to recruit 16 Drs to expand community rehab program • \$4.5m additional invest in nurses • \$3m over 4yrs to recruit an extra 80 Nurse Educators • \$3.5m to fund 10hr night shifts at several metro and regional hospitals • \$7.2m to recruit an additional 75 ambulance officers in Sydney • Total of \$566.6m for teaching and research 	<ul style="list-style-type: none"> • Additional \$6.5m for oral health • \$7.5m over 3 yrs in capital subsidies to local councils to expand water fluoridation • \$4m to recruit and retain public oral health practitioners

				<p>mental health workers for 24hr mental health emergency care units</p> <ul style="list-style-type: none"> • \$3.1m for Community Mental Health rehab services – to recruit 16 additional staff • \$19m for Forensic Hospital at Long Bay 	<p>health</p> <ul style="list-style-type: none"> • \$Total 63.8m for Indigenous health services 	<p>Manilla multi-purpose health services</p> <ul style="list-style-type: none"> • \$56.5m for information management and technology projects 		
--	--	--	--	--	--	---	--	--

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/pro motion	Capital works/ infrastructure	Workforce	Dental
Vic	08-09	<ul style="list-style-type: none"> • \$30.5m for 14 new maternity beds and 18 new special nursery cots at suburban hospitals • \$32.4m incentives for hospitals to better manage demand and improve outcomes • Total spending of \$7.02b 	<ul style="list-style-type: none"> • \$500.4m for primary health, community care and support services • \$191m for community health care 	<ul style="list-style-type: none"> • \$111m for new prevention and recovery services, 24hr referral and info service • Total spending of \$883m 	<ul style="list-style-type: none"> • \$25m for Olivia Newton-John Cancer Centre • \$150m for Cancer Action plan • \$218m over 5 yrs for WorkHealth – chronic disease and workplace injury screening program • \$233m package for prevention 	<ul style="list-style-type: none"> • \$364.4 for health service capital works 	<ul style="list-style-type: none"> • \$8.1m for 18 new rural dental clinic chairs • \$55.1m for post-graduate places to train 211 new Drs each year • Total of \$276.6m for training and accreditation of health workers 	<ul style="list-style-type: none"> • Total spending of \$139.3m

					<p>(including cancer, obesity, oral health, heart disease)</p> <ul style="list-style-type: none">• \$32.4m for Alcohol Action Plan (includes health, law and order, education)• \$6.6m for new post-natal depression screening programme• \$20.1m to tackle chronic disease – esp better data collection on Type II diabetes, expand Vic Health Survey, expand Early Intervention in Chronic Disease Programme from 18 to 36 sites• \$2.1 for Aboriginal Health Promotion and Chronic Care Partnership• \$330.3m for primary and dental health			
--	--	--	--	--	--	--	--	--

					<ul style="list-style-type: none"> • \$280.7m for population health • \$123.9m for drug services • Budget estimates • \$203m for prevention programmes • \$64.1m for health promotion • \$13.6m public health development, research and support • \$22.5m for drug prevention and control 			
--	--	--	--	--	--	--	--	--

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/ promotion	Capital works/ infrastructure	Workforce	Dental
Tas	08-09	<ul style="list-style-type: none"> • \$20.1m to implement the Clinical Services Plan • \$757.5m for acute care 	<ul style="list-style-type: none"> • \$4.5m to implement the Primary Health Services Plan • \$6m to reform out of home care services • \$163.3 for 	<ul style="list-style-type: none"> • \$82.5m for mental health services 	<ul style="list-style-type: none"> • \$17.1m to implement review of alcohol, tobacco and other drug services • \$2.7m/ 4 yrs for smoking 	<ul style="list-style-type: none"> • \$31m to upgrade facilities at 6 centres • \$18m/ 3 yrs to build an integrated care centre at Launceston • \$18m/ 3 yrs for a 	<ul style="list-style-type: none"> • \$5.2m per year to employ additional nurses in hospitals 	<ul style="list-style-type: none"> • \$3.2m to continue implementing the Better Dental Care package (prior commitment) • \$23.1m for dental health services

			Primary health Care		cessation campaign <ul style="list-style-type: none"> • \$31.4m for population health services 	GP Super Clinic at Clarence <ul style="list-style-type: none"> • \$3m for capital works and equipment at NW Regional Hospital • \$5m/ 2 yrs additional funding for ambulance and patient transport services • \$10.7m to purchase an additional 100 ambulances (prior commitment) • \$18.6m/ 4 yrs to improve IT systems • \$900m/ 6yrs for Hospital Capital Fund (prior commitment) • \$8.2m for hospital equipment (prior commitment) • \$12m/ 2 yrs for redevelopment of Launceston General Hospital Emergency Dept, and \$2.8m for MRI machine (prior commitment) • \$10m for redevelopment of Menzies research 		
--	--	--	---------------------	--	---	---	--	--

						Institute (prior commitment) <ul style="list-style-type: none"> • \$1.5m for redevelopment of Smithton District Hospital (prior commitment) 		
--	--	--	--	--	--	--	--	--

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/ promotion	Capital works/ infrastructure	Workforce	Dental
SA	08-09 Total of \$462/ 4 yrs	<ul style="list-style-type: none"> • \$1.8b for acute care (including rehabilitation, mental health and community health centres) 			<ul style="list-style-type: none"> • \$13.7m for public health 	<ul style="list-style-type: none"> • \$1m for Berri Hospital redevelopment • \$2.6m for equipment for Breast Screen Australia • \$1.7m for Community Mental Health Centres • \$1.6m for ambulance equipment and vehicles • \$7.5m for Whyalla Hospital redevelopment • \$0.8m for Women's and Children's Hospital cancer centre 		

						<ul style="list-style-type: none"> • \$218.5m for ongoing capital works projects • \$53.2 m for ongoing capital expenses 		
--	--	--	--	--	--	--	--	--

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/ promotion	Capital works/ infrastructure	Workforce	Dental
WA	08-09	<ul style="list-style-type: none"> • \$2.5b for admitted patient services • \$0.86m to expand renal services in the Kimberley • \$1.75m to meet increased demand for neonatal services • \$1.98m for management of anaphylaxis • \$18.1m for hospital in the home services • \$18.2m for palliative care services • \$147.1m for emergency services 	<ul style="list-style-type: none"> • \$180.1m for home and community care services 	<ul style="list-style-type: none"> • Additional \$100m over 4 yrs to improve delivery of mental health services and reduce demand for acute care • \$15.2m for Mental Health Strategy • \$194m for specialised mental health services • \$188.7m for community mental health services • \$13.3m for residential 	<ul style="list-style-type: none"> • \$2.9m for illicit amphetamine summit program • \$216.3m for prevention and health promotion • \$58.4m for health protection services • \$34.9m for chronic disease and continuing care support 	<ul style="list-style-type: none"> • \$502m on health infrastructure 		<ul style="list-style-type: none"> • \$63.4m for dental health services

		<ul style="list-style-type: none"> • \$54.9m for drug and alcohol services 		<p>mental health services</p>				
--	--	---	--	-------------------------------	--	--	--	--

State	Budget year	Acute care	Community health/ Primary care	Mental Health	Prevention/ promotion	Capital works/ infrastructure	Workforce	Dental
Qld	08-09	<ul style="list-style-type: none"> • Additional \$80m funding for 3 AHSs to meet demand for acute services • \$3m for renal health initiatives, incl training Indigenous health workforce • Additional \$1m for maternity care in rural areas • Additional \$20.8m for 250 ambulance officers • Recurring funding of \$50m to meet demand for elective surgery 	<ul style="list-style-type: none"> • Total \$36.7m for primary care • Additional \$7.1m for Medical Aids Subsidy Scheme • \$0.95m for trial of community-based care at Toowoomba Hospital for chronic and complex care patients 	<ul style="list-style-type: none"> • Total \$77m for integrated mental health services 	<ul style="list-style-type: none"> • Additional \$2m to address increase rates of STI and HIV • Additional \$1.4m for hearing services for ATSI children at risk of otitis media • Total \$46.1m for prevention, protection and promotion • \$5.36m on indigenous alcohol rehab and support program 	<ul style="list-style-type: none"> • \$330.9m additional capital funding • 3 new hospitals in SE Qld • \$37.5m for major redevelopment of hospitals in Mackay, Cairns and Mt Isa • Expansions at Princess Alexandra, Prince Charles, Townsville, Robina, Rockhampton • Additional \$9.7m to procure 9 new mobile dental clinics and refurbish existing fleet • \$7m capital funding to develop Healthy Ageing Precinct 	<ul style="list-style-type: none"> • \$Additional \$3.1m to expand nursing workforce, including Nurse Practitioners in priority areas and nurses in neonatal nurseries (includes \$2.5m for 10 NP's in 08-09) 	<ul style="list-style-type: none"> • \$1.7m training package for water treatment operators to ensure compliance with oral health and fluoridation legislation and educate community about benefits of fluoridation

						<ul style="list-style-type: none">• \$2.4m capital funding to expand radiology informatics program• \$6.35m capital funding to assist local councils with costs of fluoridation		
--	--	--	--	--	--	--	--	--